



2011 ANNUAL REPORT



*"You matter because you are you.
You matter to the last moment
of your life, and we will do all we
can, not only to help you die peace-
fully, but also to live until you die."*

~ Dame Cicely Saunders

Our Mission

"To Companion the End-of-life Journey with Skill and Compassion"

Our Vision

"Central Wyoming Hospice and Transitions Program envisions a community in which the end-of-life journey is embraced as a natural progression of the human life cycle; where individuals at the end of their lives are treated with dignity, respect and compassion; and where hospice expertise is the standard in the continuum of care.

Our Core Values

- **Integrity** – We promote ethical practice in all that we do.
- **Compassion** – We value individual worth and dignity.
- **Competence** – We strive for excellence and continually enhance our professional expertise.
- **Stewardship** – We practice wise use of fiscal and human resources.
- **Teamwork** – Our mission is best met through collaboration with our patients, families and community partners.
- **Commitment** – We pride ourselves in being forward thinking to ensure sustainability.

A Message To Our Friends ...

Dame Cicely Saunders, the Founder of the Modern Hospice Movement said "You matter because you are you." This not only holds true for the patients we serve, it holds true for YOU, our friend. YOU are the reason we have been able to companion the end-of-life journey with compassion and skill. YOU provided us with financial support that made up 23% of our 2011 operating budget, trusted us to care for your loved one during the most precious time of their life and gave us the gift of your time. As a result, we have been able to accompany 258 families on their end-of-life journey in hospice and hospice bereavement, 89 families in our Transitions program, and an additional 28 families with Community Bereavement Services.

Central Wyoming Hospice and Transitions has sustained the booms and busts of the past 31 years, meeting the ever changing needs of our community. Our Board of Directors and staff are committed to being here for YOU in the years to come. We are strategically planning to meet the changes coming about as a result of healthcare reform through cost containment measures, diverse programming and efficiencies in our processes and systems.

You matter because you are you and we appreciate all YOU have done for us in the past year. And because you matter, we plan on being here in the future when YOU need us.

Sincerely,



Marilyn Connor
Executive Director



Dusty Johnson
President

Central Wyoming Hospice & Transitions Program

A Special Brand of End-of-life Care

Central Wyoming Hospice and Transitions Program (CWHTP) is a 501(c)(3) nonprofit organization. CWHTP offers a team approach to expert end-of-life care, symptom management, and emotional and spiritual support expressly tailored to the patient and family's needs and wishes. With compassion and collaboration, our team of professionals and volunteers offers a complete continuum of specialized end-of-life care. We focus on the belief that each of us has the right to die pain-free and with dignity. Our emphasis is caring, not curing.

2011 Board of Directors

Jolene Knaus
President

Dusty Johnson
Vice President

Adam Booth
Treasurer

Keith Dodson

Judith Kirk

Brian Marvel

Dr. T. Radosevich

Bill Rogers

Kate Sarosy

Tom Valdez

Russ Weller



Programs

Resource Center – Central Wyoming Hospice and Transitions serves as the End-of-Life Resource Center for Natrona County. Books and videos addressing end-of-life issues are available for check out in our library. Community members are encouraged to schedule an appointment with our staff social workers to help them complete their Advanced Directives. Community presentations on topics ranging from “How to Complete Advanced Directives” to “Surviving the Holidays” are offered throughout the year. An individual does not have to experience a loss through our program to utilize the resources offered.

Transitions Program – Transitions is a “pre hospice” program designed to enhance the quality of life for individuals and their families facing life-limiting illness and who have a prognosis of 2 years or less. A case manager ensures that the client is referred to all appropriate community services, while volunteers provide companionship, respite, transportation, run errands, and do light housekeeping. There is no fee or charge for services provided to Transitions clients.

Bereavement Support – The bereavement staff at Central Wyoming Hospice and Transitions provides appropriate support for each individual’s unique needs. These services include: a variety of grief support groups, individual counseling, community outreach services and education, children’s grief support, and supportive educational mailings. The loss need not have occurred at hospice to be eligible for these services.

Outpatient – Outpatient hospice care is performed within the patient’s place of residence, whether it’s a home, apartment, nursing home, or assisted living facility. Outpatient hospice care allows patients to stay in their own home, surrounded by their loved ones, while receiving the care and services they need.

Inpatient – Inpatient hospice care is available for patients who are unable to stay in their own homes and receive the care they need. Central Wyoming Hospice & Transitions operates two inpatient Hospice Homes in central Casper. These homes are state-of-the-art medical facilities, but have been designed with a home-like atmosphere.

Fulfilling Our Mission

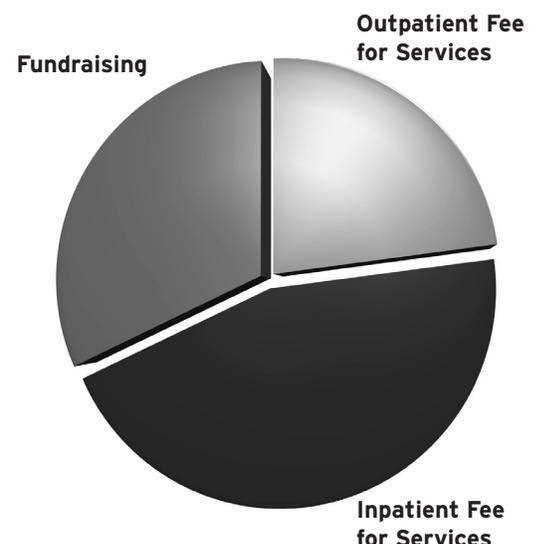
The leadership of CWHTP strives to balance their commitment to provide the highest quality of care while being prudent stewards of the funding we receive from our donors.

As the gap between reimbursement and actual cost of providing services widens, we are depending more on community support than ever before.

In addition to providing much needed funding, we are very fortunate to have over 100 volunteers who share their time and talent with our program. In 2011, volunteers provided:

- 752 hours** of service working with hospice patients
- 651 hours** of service performing administrative duties
- 856 hours** of service working with Transitions clients
- 38 hours** assisting with Fundraising events

Source of Income



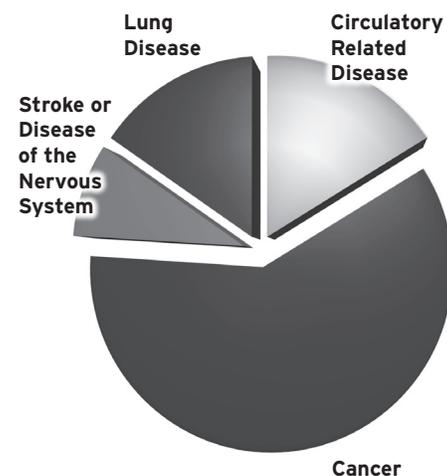
**CENTRAL WYOMING HOSPICE & TRANSITIONS
STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2011**

	2011
ASSETS	
CURRENT ASSETS	
Cash and cash equivalents	\$ 148,125
Accounts receivable, net of allowance for doubtful accounts of \$35,020	278,471
Prepaid expenses	17,000
Unconditional promises to give	613,802
Other current asset	2,000
Total Current Assets	1,059,398
PROPERTY AND EQUIPMENT, net	8,797,955
OTHER ASSETS	
Cash, restricted for long-term purposes	
Investments	52,010
Investments, designated	639,858
Investments, restricted for long-term purposes	1,230,613
Loan origination fees, net accumulated amortization	645
Total Other Assets	1,923,126
Total Assets	\$ 11,780,479
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts payable	\$ 28,118
Accrued wages and benefits	148,020
Accrued interest	823
Deferred revenue	12,632
Line of Credit	100,000
Current portion of note payable	58,589
Total Current Liabilities	348,182
LONG-TERM LIABILITIES	
Long-term portion of note payable	342,247
NET ASSETS	
Unrestricted:	
Undesignated:	670,401
Board designated:	
Hospice Home	639,858
Net investment in fixed assets	8,397,119
Temporarily restricted	48,967
Permanently restricted	1,333,705
Total Net Assets	11,090,050
Total Liabilities and Net Assets	\$ 11,780,479

Of the 258 individuals and families who received hospice services in our program in 2011:

63 were 18 to 64 years of age
41 were 65 to 74 years of age
154 were 75 years of age or older

They were admitted with:



87.4% were Medicare recipients
6.2% were Medicaid recipients
The average length of stay was 49.3 days

**Comments from
our Clients:**

"Your team of dedicated professionals went above and beyond in caring for my brother."

"Very warm, caring, supportive and understanding in a very difficult time for a family."

"The care & compassion was tops."

"We thank God for Hospice daily."